

**PROYECTO DE PRESUPUESTO DE EGRESOS 2010
(POR UNIDAD PRESUPUESTAL Y CAPÍTULO)**

| UNIDAD PRESUPUESTAL | COMPOSICIÓN DEL GASTO DE OPERACIÓN | | | | | | | SUMA Presupuesto Irreducible | COMPOSICIÓN DE LA INVERSIÓN PÚBLICA | | | Total Inversión Pública | Total | |
|---|------------------------------------|-----------------------------|------------------------|---|----------------------------------|---|----------------------|------------------------------------|---|----------------------------------|----------------------|-------------------------------|-----------------------|---------------|
| | Servicios Personales | Materiales y Suministros | Servicios Generales | Transferencias Subsidios y Subvenciones | Bienes Muebles e Inmuebles | Participaciones Aportaciones Municipios | Deuda Pública | | Transferencias Subsidios y Subvenciones | Bienes Muebles e Inmuebles | Inversión Pública | | | |
| 01 PODER LEGISLATIVO | | | | 762,170,000 | | | | 762,170,000 | | | | | 762,170,000 | 1.2% |
| 02 DESPACHO DEL GOBERNADOR | 5,728,920 | 277,310 | 1,459,411 | 90,000 | 218,870 | | | 7,774,511 | | | | | 7,774,511 | 0.0% |
| 03 SECRETARÍA GENERAL DE GOBIERNO | 233,798,910 | 9,956,210 | 25,644,849 | 217,263,610 | 18,340,570 | | | 505,004,149 | | | | | 505,004,149 | 0.8% |
| 04 SECRETARÍA DE FINANZAS | 402,140,960 | 64,304,265 | 91,804,115 | 112,431,870 | 20,436,965 | 50,000,000 | | 741,118,175 | | | | | 741,118,175 | 1.2% |
| 05 SECRETARÍA DE DESARROLLO URBANO | 121,760,510 | 3,786,360 | 31,519,236 | 248,766,170 | 1,880,150 | | | 407,712,426 | 3,271,602,750 | | 978,935,910 | 4,250,538,660 | 4,658,251,086 | 7.3% |
| 06 SECRETARÍA DE DESARROLLO RURAL | 93,985,560 | 7,165,200 | 19,590,052 | 44,780,000 | 5,308,100 | | | 170,828,912 | 301,577,000 | | 307,274,840 | 608,851,840 | 779,680,752 | 1.2% |
| 07 SECRETARÍA DE PROMOCIÓN ECONÓMICA | 56,737,050 | 989,870 | 12,476,494 | 560,123,250 | 266,000 | | | 630,592,664 | 40,000,000 | | | 40,000,000 | 670,592,664 | 1.1% |
| 08 SECRETARÍA DE TURISMO | 37,368,380 | 839,370 | 10,970,281 | 50,530,400 | 408,480 | | | 100,116,911 | 123,400,000 | | | 123,400,000 | 223,516,911 | 0.4% |
| 09 SECRETARÍA DE EDUCACIÓN | 18,432,579,810 | 107,327,000 | 460,322,710 | 7,302,369,890 | 52,437,000 | | | 26,355,036,410 | 432,294,400 | 24,400 | | 432,318,800 | 26,787,355,210 | 42.0% |
| 10 SECRETARÍA DE CULTURA | 151,632,120 | 3,437,197 | 49,288,662 | 76,633,120 | 28,110,395 | | | 309,101,494 | 43,050,000 | | 42,900,000 | 85,950,000 | 395,051,494 | 0.6% |
| 11 SECRETARÍA DE SALUD | 68,032,250 | 4,166,042 | 32,365,597 | 4,879,265,056 | 2,293,068 | | | 4,986,122,013 | | | | | 4,986,122,013 | 7.8% |
| 12 SECRETARÍA DE VIALIDAD Y TRANSPORTE | 610,293,060 | 41,743,220 | 91,713,985 | 16,128,760 | 17,270,040 | | | 777,149,065 | | | | | 777,149,065 | 1.2% |
| 13 SECRETARÍA DE ADMINISTRACIÓN | 515,847,090 | 3,035,430 | 76,143,651 | 2,095,000 | 28,441,750 | | | 625,562,921 | | 19,729,000 | | 19,729,000 | 645,291,921 | 1.0% |
| 14 CONTRALORÍA DEL ESTADO | 71,175,090 | 1,418,040 | 4,230,171 | | 120,000 | | | 76,943,301 | | | | | 76,943,301 | 0.1% |
| 15 PROCURADURÍA GENERAL DE JUSTICIA | 932,834,720 | 50,742,100 | 67,145,563 | 125,232,570 | 296,300 | | | 1,176,251,253 | | | | | 1,176,251,253 | 1.8% |
| 16 SECRETARÍA DE PLANEACIÓN | 50,721,450 | 3,463,873 | 13,788,400 | 21,376,420 | 1,654,830 | | | 91,004,973 | 531,000,000 | | | 531,000,000 | 622,004,973 | 1.0% |
| 17 UNIDAD DE DEPENDENCIAS AUXILIARES | 83,076,600 | 10,312,050 | 229,820,069 | 220,000 | 3,676,050 | | | 327,104,769 | | | | | 327,104,769 | 0.5% |
| 18 PARTICIPACIONES | | | | | | 8,023,730,100 | | 8,023,730,100 | | | | | 8,023,730,100 | 12.6% |
| 19 DEUDA PÚBLICA | | | | | | | 1,828,694,456 | 1,828,694,456 | | | | | 1,828,694,456 | 2.9% |
| 20 PODER JUDICIAL | | | | 839,232,850 | | | | 839,232,850 | | | | | 839,232,850 | 1.3% |
| 21 TRIBUNAL DE ARBITRAJE Y ESCALAFÓN | 20,474,200 | 645,710 | 1,114,973 | 15,090 | 101,980 | | | 22,351,953 | | | | | 22,351,953 | 0.0% |
| 22 COMISIÓN ESTATAL DE DERECHOS HUMANOS | | | | 72,575,420 | | | | 72,575,420 | | | | | 72,575,420 | 0.1% |
| 23 SECRETARÍA DE SEGURIDAD PÚBLICA, PREVENCIÓN Y READAPTACIÓN SOCIAL | 1,443,214,950 | 269,947,520 | 119,684,699 | 422,862,650 | 150,053,350 | | | 2,405,763,169 | | | | | 2,405,763,169 | 3.8% |
| 24 APORTACIONES A MUNICIPIOS | | | | | | 3,945,077,900 | | 3,945,077,900 | | | | | 3,945,077,900 | 6.2% |
| 25 INSTITUTO ELECTORAL DEL ESTADO | | | | 277,692,320 | | | | 277,692,320 | | | | | 277,692,320 | 0.4% |
| 26 PROCURADURÍA SOCIAL | 95,747,160 | 1,365,300 | 8,586,060 | 51,000 | 350,000 | | | 106,099,520 | | | | | 106,099,520 | 0.2% |
| 27 PROCURADURÍA DE DESARROLLO URBANO | | | | 24,531,970 | | | | 24,531,970 | | | | | 24,531,970 | 0.0% |
| 28 SECRETARÍA DEL MEDIO AMBIENTE PARA EL DESARROLLO SUSTENTABLE | 59,380,700 | 4,323,975 | 17,328,182 | 148,000 | 4,516,490 | | | 85,697,347 | | | 35,000,000 | 35,000,000 | 120,697,347 | 0.2% |
| 29 SECRETARÍA DE DESARROLLO HUMANO | 89,689,550 | 4,716,080 | 21,878,593 | 683,098,780 | 3,974,870 | | | 803,357,873 | 874,974,400 | | | 874,974,400 | 1,678,332,273 | 2.6% |
| 30 SECRETARÍA DE TRABAJO Y PREVISIÓN SOCIAL | 156,760,800 | 2,655,400 | 10,890,235 | 65,000 | 69,874,700 | | | 240,246,135 | | | | | 240,246,135 | 0.4% |
| 31 INSTITUTO DE TRANSPARENCIA E INFORMACIÓN PÚBLICA DEL ESTADO DE JALISCO | | | | 19,532,300 | | | | 19,532,300 | | | | | 19,532,300 | 0.0% |
| 32 CONSEJO ECONÓMICO Y SOCIAL DEL ESTADO | | | | 13,408,440 | | | | 13,408,440 | | | | | 13,408,440 | 0.0% |
| SUMA | 23,732,979,840 | 596,617,522 | 1,397,765,988 | 16,772,689,936 | 410,029,958 | 12,018,808,000 | 1,828,694,456 | 56,757,585,700 | 5,617,898,550 | 19,753,400 | 1,364,110,750 | 7,001,762,700 | 63,759,348,400 | 100.0% |
| Distribución porcentual | 37.22% | 0.94% | 2.19% | 26.31% | 0.64% | 18.85% | 2.87% | 89.02% | 8.81% | 0.03% | 2.14% | 10.98% | 100.00% | |